

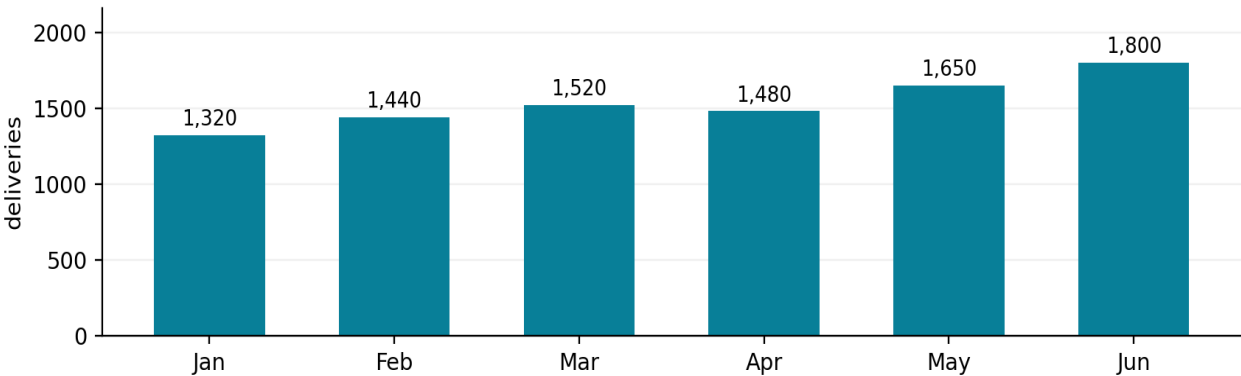
Logistics & transport operations

Review

Management readout | May-June comparison with January-June context | Synthetic sample, not a customer result.

What the evidence says

Completed deliveries rises 9.1% month on month. The supporting operating measure adds context to whether the larger total represents an improvement. The next decision needs source reconciliation and the industry-specific checks below.



Completed deliveries - historical context

Measure	May / comparison	June / actual	Movement
Completed deliveries	1,650	1,800	+150 (+9.1%)
On-time deliveries	1,550	1,680	+130 (+8.4%)
On-time rate	93.9%	93.3%	-0.61 pp

Changes are descriptive. Proposed actions below require the specified source checks before implementation.

Findings & supporting evidence

Observed movement

Completed deliveries increases from 1,650 in May to 1,800 in June: +150 (+9.1%). Only aggregate history is supplied; this does not identify the cause.

Supporting operating measure

June on-time completion is 93.3% (1,680 / 1,800), down from 93.9% in May. Higher volume coincides with a lower rate but does not prove overload caused delays.

What the comparison adds

Late deliveries rise from 100 to 120. Workload and on-time volume both grow, while the proportion on time declines. Promised-date and exception details are needed to test competing explanations.

Supporting calculations / breakdown

Period	Completed deliveries (deliveries)	On-time deliveries (deliveries)
May	1,650	1,550
June	1,800	1,680

Reported figures are rounded for display; calculations use the underlying synthetic values. Definitions and source limits are stated on page 3.

Actions, definitions & limits

Proposed action register

Suggested owner	Investigation / action	Evidence needed to close
Data / finance owner	Confirm reporting dates, scope, units and source reconciliation.	Comparable May/June population and agreed KPI definitions.
Industry operating owner	Check promised-date rules and duplicate events; compare delay reasons and resource coverage before allocating extra capacity.	Investigation distinguishes measured outcomes from untested explanations.
Management	Compare the volume range with available shifts and subcontractor capacity while reviewing service performance separately.	Document the evidence and decision; agree a next review date.

Owners are suggested roles, not assigned people. Set a review date when the scope is agreed; these samples do not assert that any action has been completed.

Calculation definitions

Distinct completed deliveries by actual completion month. Duplicate events and cancelled jobs are excluded.

Percentage change = (June / May - 1) x 100. Rate differences are percentage points; no external industry benchmark is implied.

Source and checks

Separate ReTriev synthetic logistics & transport operations dataset; one monthly KPI series and a May/June supporting measure. This is not the general dashboard dataset.

The six monthly periods are present and numeric. KPI totals and ratios are recomputed from the supplied sample inputs. These checks do not establish transaction completeness, correct real-world accounting policy or causal validity.

A real review would request: Unique job IDs, promised and actual dates, delivery status, route or service group, exception reasons and agreed costs.

Evidence limitations

The source has six monthly aggregate observations and two supporting snapshots. Transaction records, group-level history and causal drivers are not supplied. Findings demonstrate interpretation of synthetic data, not real customer outcomes.

This sample illustrates an expanded written Review. Brief package findings and the included minor-adjustment review round are distinct; confirm deliverable coverage in the written scope.